

# City of Brisbane

## Agenda Report

**TO:** Honorable Mayor and City Council

**FROM:** Karen Kinser, Senior Civil Engineer

**VIA:** Randy Breault, Director of Public Works/City Engineer via City Manager

**DATE:** Meeting of July 17, 2014

**SUBJECT:** 2014 Overlay Project (Project No. 9E00)

**Recommendation:**

Approve the plans and specifications, and authorize publication of the Notice Inviting Bids for 2014 Overlay Project (Project No. 9E00).

**City Council Goals:**

To maintain and improve infrastructure. (#3)

**Purpose:**

Provide preventative maintenance and repair to various streets in Brisbane.

**Background:**

This construction project will overlay and repair various asphalt concrete pavement roads throughout the City utilizing Measure A and Gas Tax funds.

During some portions of the construction, traffic lanes will be closed. Working hours will be between 7 a.m. and 5 p.m. Inconveniences to the motoring public will be minimal.

For California Environmental Quality Act (CEQA) compliance, the project was determined to be Categorically Exempt, and a Notice of Exemption was prepared on June 18, 2014. No further action on this environmental determination is required by Council.

**Fiscal Impact:**

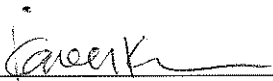
Funds are programmed as follows for this project: FY 14-15 CIP Fund 9E00 \$400,000

The engineer's estimate for this project is \$355,000, and staff costs and contingencies are expected to consume the additional \$45,000.

There are additional unspent sales tax and gas tax funds that will be used for future pavement maintenance projects.

**Attachments:**

- 2014 Overlay Project Contract Documents

  
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Senior Civil Engineer

  
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Director of Public Works/City Engineer

  
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City Manager

A copy of supporting materials provided to the City Manager and Council Persons in connection with this agenda item is available for public inspection and copying at 50 Park Place, City of Brisbane Department of Public Works, Brisbane, CA, 94005, Telephone: (415) 508-2130.